

Table 1  
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Superintendent of Public Instruction</b>								
<i>20084856</i>								
<b>Pierce County Skills Center</b>								
School Constr & Skill Ctrs Bldg - State	12,036,000	12,036,000						
State Building Construction Account - State	23,509,000	13,604,000	9,905,000					
<b>Project Total</b>	<b>35,545,000</b>	<b>25,640,000</b>	<b>9,905,000</b>					
<i>30000031</i>								
<b>2009-11 School Construction Asst. Grant Program</b>								
Common School Construction Account - Federal	341,000	341,000						
Common School Construction Account - State	81,347,000	71,927,000	9,420,000					
School Constr & Skill Ctrs Bldg - State	59,428,000	59,428,000						
State Building Construction Account - State	256,000,000	256,000,000						
<b>Project Total</b>	<b>397,116,000</b>	<b>387,696,000</b>	<b>9,420,000</b>					
<i>30000071</i>								
<b>2011-13 School Construction Assistance Program</b>								
Common School Construction Account - Federal	2,176,000	2,176,000						
Common School Construction Account - State	303,330,000	238,361,000	64,969,000					
State Building Construction Account - State	247,404,000	247,404,000						
<b>Project Total</b>	<b>552,910,000</b>	<b>487,941,000</b>	<b>64,969,000</b>					
<i>30000076</i>								
<b>Yakima Valley Technical Skills Center</b>								
State Building Construction Account - State	23,444,000	21,283,000	2,161,000					
<i>30000078</i>								
<b>SEA-Tech Branch Campus of Tri-Tech Skills Center</b>								
State Building Construction Account - State	11,519,000	11,181,000	338,000					
<i>30000091</i>								
<b>Grant County Branch Campus of Wenatchee Valley Skills Center</b>								
State Building Construction Account - State	19,409,000	17,977,000	1,432,000					

Table 1  
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Superintendent of Public Instruction (Continued)</b>								
30000093								
<b>Clark County Skills Center</b>								
State Building Construction Account - State	7,901,000	6,313,000	1,588,000					
30000097								
<b>Energy Operational Savings Project Grants</b>								
State Building Construction Account - State	20,000,000	20,000,000						
30000145								
<b>2013-15 School Construction Assistance Program - Maintenance</b>								
Common School Construction Account - Federal	1,500,000	1,500,000						
Common School Construction Account - State	100,592,000	111,000	100,481,000					
State Building Construction Account - State	285,355,000	101,942,000	183,413,000					
<b>Project Total</b>	<b>387,447,000</b>	<b>103,553,000</b>	<b>283,894,000</b>					
30000159								
<b>Tri-Tech Skills Center East</b>								
State Building Construction Account - State	4,800,000			4,800,000				
30000160								
<b>Clark County Building 100 Modernization</b>								
State Building Construction Account - State	10,200,000			1,146,000	9,054,000			
30000162								
<b>West Sound Technical Skills Center</b>								
State Building Construction Account - State	29,248,000			3,259,000	25,989,000			
30000165								
<b>Capital Program Administration</b>								
Common School Construction Account - State	15,168,000			2,924,000	2,975,000	3,030,000	3,089,000	3,150,000
30000167								
<b>2015-17 Energy Grants</b>								
State Building Construction Account - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Table 1  
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Superintendent of Public Instruction (Continued)</b>								
<i>30000169</i>								
<b>2015-17 School Construction Assistance Program</b>								
Common School Construction Account - Federal	7,500,000			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Common School Construction Account - State	988,250,000			242,858,000	184,374,000	184,091,000	183,998,000	192,929,000
State Building Construction Account - State	3,238,520,000			351,705,000	660,506,000	702,472,000	744,686,000	779,151,000
<b>Project Total</b>	<b>4,234,270,000</b>			<b>596,063,000</b>	<b>846,380,000</b>	<b>888,063,000</b>	<b>930,184,000</b>	<b>973,580,000</b>
<i>30000174</i>								
<b>Full Day Kindergarten Capacity Grants</b>								
State Building Construction Account - State	10,000,000			10,000,000				
<i>30000175</i>								
<b>Small Repair &amp; Healthiest Next Generation Grants</b>								
State Building Construction Account - State	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>91000007</i>								
<b>Energy Efficiency and Small Repair Grants</b>								
State Building Construction Account - State	69,752,000	69,752,000						
<i>91000017</i>								
<b>Energy Efficiency Grants for K-12 Schools</b>								
State Building Construction Account - State	40,001,000	38,286,000	1,715,000					
<i>91000023</i>								
<b>Tahoma School District</b>								
State Building Construction Account - State	4,000,000		4,000,000					
<i>91000024</i>								
<b>Distressed Schools</b>								
State Building Construction Account - State	10,000,000		10,000,000					
<i>91000025</i>								
<b>Energy Efficiency Grants for K-12 Schools</b>								
State Building Construction Account - State	7,000,000	2,414,000	4,586,000					

Table 1  
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Superintendent of Public Instruction (Continued)</b>								
91000027								
<b>San Juan Island School District STEM Vocational Bldg Renovation</b>								
State Building Construction Account - State	1,000,000	618,000	382,000					
92000004								
<b>Wenatchee Valley Skills Center</b>								
State Building Construction Account - State	9,500,000	5,283,000	4,217,000					
92000005								
<b>NEWTECH Skill Center (Spokane Area Professional-Technical)</b>								
School Constr & Skill Ctrs Bldg - State	657,000			657,000				
State Building Construction Account - State	21,180,000	4,181,000	9,506,000	7,493,000				
<b>Project Total</b>	<b>21,837,000</b>	<b>4,181,000</b>	<b>9,506,000</b>	<b>8,150,000</b>				
92000007								
<b>Puget Sound Skills Center</b>								
State Building Construction Account - State	20,933,000	1,500,000		19,433,000				
92000009								
<b>Distressed Schools</b>								
State Building Construction Account - State	27,399,000	26,360,000	1,039,000					
92000013								
<b>Yakima Valley Technical Skills Center Sunnyside Satellite</b>								
State Building Construction Account - State	6,225,000	5,841,000	384,000					
92000015								
<b>School Security Improvement Grants</b>								
State Building Construction Account - State	6,655,000	714,000	5,941,000					
92000017								
<b>Delta High School</b>								
State Building Construction Account - State	5,400,000		5,400,000					

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Superintendent of Public Instruction (Continued)</b>								
<b>Superintendent of Public Instruction Fund Summary</b>								
Common School Construction Account - Federal	11,517,000	4,017,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Common School Construction Account - State	1,488,687,000	310,399,000	174,870,000	245,782,000	187,349,000	187,121,000	187,087,000	196,079,000
School Constr & Skill Ctrs Bldg - State	72,121,000	71,464,000		657,000				
State Building Construction Account - State	4,491,354,000	850,653,000	246,007,000	412,836,000	710,549,000	717,472,000	759,686,000	794,151,000
<b>Total Superintendent of Public Instruction</b>	<b>6,063,679,000</b>	<b>1,236,533,000</b>	<b>420,877,000</b>	<b>660,775,000</b>	<b>899,398,000</b>	<b>906,093,000</b>	<b>948,273,000</b>	<b>991,730,000</b>